Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Richmond Police Communications	Period:	2002
	Total Approved:	\$713,754.00	
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	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	986.829	
	11 calls handled by the PSAP	356,218	
	vireless 911 calls handled by the PSAP	42,000	
	ntage of wireless to total calls :4.26%	Percentage of wireless to	9-1-1 calls :11.79%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Plant C	Orion Mapstar 5.0 call mapping system	\$ 347,039.00	
	rive upgrade to support Mapstar 5.0	\$ 8,616.00	
Sixteer	n additional monitors for Mapstar	\$ 35.519.00	
4 trunk		\$ 20.400.00	
Total d	edicated wireless Equipment :	\$ 411,574.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
-	42,000		
Estim	986,829 or	Χ	= \$ 0.00
Actua	ıl: ————	Χ	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total L	EC Costs :	\$ 0.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 2,900,000.00	, totadi
	Shared Equipment for Formula:	\$ 2,900,000.00	
	42 000		
Estima	ated: or 10.42% 986,829 Increased to minimum p	X \$ 2,900,000.00 ercentage	= \$ 302,180.00
Actua	al:0	Х	=
Adjustn	ments:		
•	Description	Estimated	Actual
			, 101441
Total c	of adjustments:	\$ 0.00	